

# Who Pays for Baseball?



- The city will issue \$535 million in revenue bonds to pay for the ballpark over 30 years.

- **The majority of debt service on the revenue bonds comes from revenue generated by the ballpark itself.**

- \$24 million in stadium taxes (incl. tickets, concession, and parking)
- \$6 million in MLB rent

- The city will also pay off bonds through a gross-receipts tax on 1,423 DC employers, and a tax on utilities, half of which is paid by the Federal government.

- \$14 million in gross receipts tax
- \$14 million in tax on utilities

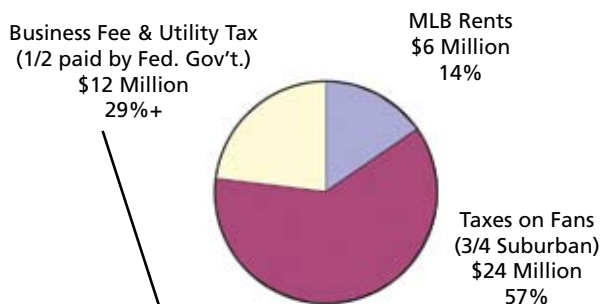
- \$42 million a year is needed to pay debt service on revenue bonds and expenses. It is estimated that \$58 million will be generated by MLB rent, stadium taxes, ballpark fee, and utility tax.

- **\$16 million in yearly excess collected taxes to be distributed by Mayor and Council.**



## % of \$42 Million Annual Debt Service & Fees

### No (\$0) General Fund Dollars Used



**\$12 Million** city investment stimulates **\$50+ million** annual sales & property taxes

Note: All figures are based on average over 30 years term  
Source: OCFO